

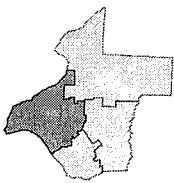
TEXAS DEPARTMENT OF TRANSPORTATION

Agency Recommended Stimulus Projects

February 25, 2009

Partnership: The Texas Department of Transportation (TxDOT), Metropolitan Planning Organizations (MPOs) throughout the state and local leaders have worked in an open and consultative process to identify significant projects that meet the requirements found in the American Recovery and Reinvestment Act (ARRA). After weeks of work with local planning partners and TxDOT district offices to narrow choices, agency professionals have recommended these projects to the Commission.

Selection Criteria: Projects that improve the safety of the transportation system • Projects on corridors of statewide significance or regional priority • Projects that leverage or pool resources • Projects that create long term economic benefit to the communities and regions they serve • Projects in areas that are economically distressed • A fair and equitable distribution of projects around the state



South Region

TxDOT Districts: Austin, Corpus, Laredo, Pharr, San Antonio, Yoakum

MPOs: Brownsville, Capital Area Metropolitan Planning Organization (CAMPO), Corpus Christi, Harlingen-San Benito, Hidalgo County, Laredo, San Antonio-Bexar County (SABC), Victoria

Population: 6,227,173 **Percent of State Population:** 26.13%

A. ARRA Funding Pre-allocated to Region (MPOs): \$122,818,583

B. TxDOT Recommended ARRA Funds: \$501,174,977

Total ARRA Funding for Region (A + B): \$623,993,516* (28.15% of available funds)

Ready to Let Date	Proposer	TxDOT District	County	Project	Description
08/09	SABC	San Antonio	Bexar	US 281	Construct New Interchange
05/09	PHR	Pharr/Corpus Christi	Brooks etc.	US 281 & US 59	Corridor Improvements
09/09	CAMPO	Austin	Travis	US 290	Construct Interchange Direct Connection Ramp
05/10	BVILLE	Pharr	Cameron	SH 550	Construct New Tollroad
03/10	SABC	San Antonio	Bexar	LP 1604	Construct New Roadway Lanes

Limits	Recommended ARRA Funds	+ Other Funds	Source	= Construction Cost
At LP 1604	\$120,000,000	\$20,000,000	RMA & MPO ES	\$140,000,000
Corridor Improvements Along US 281 & US 59	\$77,990,000	\$36,600,000	Earmark + Other	\$114,590,000
At US 183	\$115,000,000	\$30,000,000	RMA	\$145,000,000
Old Port Isabel Rd, On New Location to SH 48	\$36,492,200		RMA	\$36,492,200
FM 78 to Graytown Road	\$8,176,707	\$4,000,000	MPO ES	\$12,176,707
Subtotal New Mobility	\$357,558,907	\$90,600,000		\$448,158,907
Maintenance (see attached list for individual projects)	\$143,606,070	0		\$143,606,070
Total	\$501,174,977	\$90,600,000		\$591,774,977

1. Important Note: This list comprises recommendations by TxDOT staff for funding under HR 1, the ARRA. No decisions are final until voted on by the Texas Transportation Commission (Commission). Aggregate dollar amounts are rounded. This list is current as of February 25, 2009.

2. Funding: Total ARRA funding for Texas highway programs is \$2.25 billion. Available for the Commission's direct use is \$1.7 billion. Staff has recommended approximately \$500 million of these funds be spent on maintenance projects and the remaining \$1.2 billion be obligated to significant projects. An additional \$500 million in funding is available to the states metropolitan planning organizations for use at their discretion.

Updates: You can keep current with TxDOT's stimulus work at www.TxDOT.gov. Enter keyword "stimulus" in the search box.

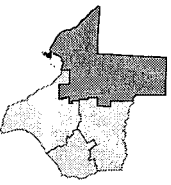
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West Region

TxDOT Districts: Abilene, Amarillo, Childress, El Paso, Lubbock, Odessa, San Angelo

MPOs: Abilene, Amarillo, El Paso, Lubbock, Midland-Odessa Transportation Organization (MOTOR), San Angelo

Population: 2,352,423 **Percent of State Population:** 9.87%

A. ARRA Funding Pre-allocated to Region (MPOs): \$55,093,194

B. TxDOT Recommended ARRA Funds: \$200,480,007

Total ARRA Funding for Region (A + B): \$255,573,201² (11.53% of available funds)

Ready to Let Date	Proposer	TxDOT District	County	Project	Description	Limits	Recommended ARRA Funds	+ Other Funds	Source	= Construction Cost
01/10	SJT	SJT	TOM GREEN, ETC	SORR	Restover/Upgrade Exist Rail Line and Replace Bridge	San Angelo, East to the end of the line	\$14,050,000	\$950,000	ENRMARK	\$15,000,000
09/09	LUBBOCK	Lubbock	Lubbock	LP 289	Widen Freeway and New Interchange	FM 2528 to Quaker Avenue	\$12,000,000	\$28,000,000	City Bond and MPO ES	\$40,000,000
01/10	LUBBOCK	Lubbock	Lubbock	LP 289	Widen Freeway and New Interchange	34th Street to 19th Street	\$15,300,000	\$2,700,000	MPO ES	\$18,000,000
09/09	EL PASO	El Paso	El Paso	110	Construct Interchange - 2 Direct Connectors	110 at Loop 375	\$20,000,000	\$50,000,000	TRZ	\$70,000,000
09/09	EL PASO	El Paso	El Paso	110	Construct Interchange - 2 Direct Connectors	110 at Loop 375	\$55,000,000	\$21,000,000	MPO ES	\$76,000,000
Subtotal New Mobility							\$116,350,000	\$102,650,000		\$219,000,000
Maintenance (see attached list for individual projects)							\$84,130,007	0		\$84,130,007
Total							\$200,480,007	\$102,650,000		\$303,130,007

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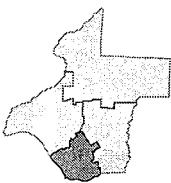
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TEXAS DEPARTMENT OF TRANSPORTATION Agency Recommended Stimulus Projects

February 25, 2009

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East Region

TxDOT Districts: Beaumont, Bryan, Houston, Lufkin

MPOs: Bryan-College Station (BCS), Houston-Galveston Area Council of Governments (HGAC), Jefferson, Orange and Hardin Transportation Study Area (JOHRTS)

Population: 6,693,210 **Percent of State Population:** 28.08%

A. ARRA Funding Pre-allocated to Region (MPOs): \$141,945,568

B. TxDOT Recommended ARRA Funds: \$431,516,770

Total ARRA Funding for Region (A + B): \$573,462,339* (25.87% of available funds)

Ready to Let Date	Proposer	TxDOT District	County	Project	Description	Limits	Recommended ARRA Funds	+ Other Funds	Source	= Construction Cost
04/10	HGAC	Houston	Harris	SH 99	Construct New Tollroad	Franz Rd to US 290 (Segment E)	\$181,000,000	\$16,801,475	HCTRA	\$197,801,475
04/10	JOHRTS	Beaumont	Orange	IH 10	Construct New Roadway Lanes	SH 62, East to the UP RR	\$24,500,000	\$7,500,000	MPO ES	\$32,000,000
05/09	HGAC	Houston	Harris	BW 8	Construct Freeway Ramps	AT US 59 North WB-SB, WB-EB, WB-NB, SB-EB)	\$50,000,000			\$50,000,000
05/09	HGAC	Houston	Harris	IH 10	Reconstruct Roadway	White Oak Bayou Bridge to US 59	\$11,000,000	\$16,000,000	MPO ES	\$27,000,000
08/09	BRYAN	Bryan	Brazos/Burleson	FM 60	Widen Roadway	FM 50 to Old River	\$13,133,174			\$13,133,174
08/09	HGAC	Houston	Harris	IH 610	Rebuild Roadway	East of Ella to IH 45	\$43,000,000			\$43,000,000
Subtotal New Mobility							\$322,633,174	\$40,101,475		\$362,734,649
Maintenance (see attached list for individual projects)							\$108,893,596	0		\$108,893,596
Total							\$431,516,770	\$40,101,475		\$471,618,245

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